

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	Total
TeleFee	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$243,266	\$1,459,596
District Grant Unpaved	\$963,821	\$963,821	\$963,821	\$1,017,493	\$1,017,428	\$1,017,428	\$5,943,812
Total	\$1,207,087	\$1,207,087	\$1,207,087	\$1,260,759	\$1,260,694	\$1,260,694	\$7,403,408

Board Approval Date:

DRAFT

Resident Engineer Date

County Executive Date

District: Culpeper
County: Albemarle County
Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2026-27 through 2031-32

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		
PPMS ID	Project #											
Accomplishment	Description											
Type of Funds	FROM		SSYP Funding									
Type of Project	TO		Other Funding									
Priority #	Length		Total									
Rt.0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$5,504 RW \$0 CON \$185,229 Total \$190,733			\$0	\$0	\$0	\$0	\$0	\$0	\$0	70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/18/2025
Rt.0856 125470 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	BURTON LANE 0856-002-046, N-501 RTE. 856 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 711 END STATE MAINTENANCE 0.40	PE \$15,000 RW \$0 CON \$200,300 Total \$215,300		\$35,808	\$35,808	\$0	\$0	\$0	\$0	\$0	\$0	190 VPD 09/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/18/2025
Rt. 0711 125482 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	BURTON ROAD 0711-002-047, N-501 RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 856 0.13 MI. E. RTE 856 0.13	PE \$3,000 RW \$0 CON \$139,000 Total \$142,000	\$89,976	\$52,024	\$52,024	\$0	\$0	\$0	\$0	\$0	\$0	89 VPD 08/14/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 06/18/2025
Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0004.00	CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.17 MI S ROUTE 649 0.18 MI N ROUTE 649 0.35	PE \$1,350,000 RW \$4,488,750 CON \$13,266,897 Total \$19,105,647	\$10,400,615	\$8,705,032	\$243,266 \$3,000,000	\$243,266 \$4,805,646	\$243,266	\$169,588	\$0	\$0	\$0	TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT
Rt.0640 TXXXX S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	GILBERT STATION ROAD 0640-002-XXX, N-501 RTE. 640 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1094 0.52 MI W ROUTE 1094 0.52	PE \$3,000 RW \$0 CON \$243,000 Total \$246,000	\$0	\$246,000	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	120 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2026-27 through 2031-32

Route PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
												Scope of Work
												FHWA # Comments
					2026-27	2027-28	2028-29	2029-30	2030-31	2031-32		
Rt.9999 T18189 9999.99	 9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$4,122,980 <i>Total</i> \$4,122,980	\$0	\$4,122,980	\$0	\$106,810	\$963,821	\$1,017,493	\$1,017,428	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD
Rt.4007 99700 9999.99	 1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$666,011 <i>Total</i> \$666,011	\$105,801	\$560,210	\$0	\$0	\$0	\$73,678	\$243,266	\$243,266	\$0	TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4008 99775 9999.99	 1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$50,341 <i>Total</i> \$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
Rt.4006 99803 9999.99	 1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$21,233 <i>Total</i> \$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
Rt.4009 99846 9999.99	 1204009 COUNTYWIDE TRAFFIC CALMING VARIOUS LOCATIONS IN COUNTY	<i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$59,034 <i>Total</i> \$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER

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